

Name	FY 2024/2025 ADOPTED BUDGET
Expenditures	
Board Of Commissioners	\$402,288.00
Voter Registration	\$85,653.20
Election Cost	\$15,000.00
Fees	\$386,200.00
Technology	\$53,068.00
Tax Commissioners	\$156,585.00
Tax Assessors	\$192,660.00
County Buildings	\$255,500.00
Court Services - Jdg Off	\$52,293.00
Board Of Equalization	\$4,000.00
Clerk Of Superior Court	\$208,958.00
Court Services - D.A.	\$22,000.00
Magistrate Court	\$66,152.00
Probate Court	\$123,667.00
Court Serv - Juvenile	\$5,000.00
Court Services - Public D	\$14,300.00
Sheriff	\$751,102.00
Jail Operations	\$104,000.00
Office Of Emerg Serv	\$798,842.00
Coroner	\$26,581.00
E911 Operations Center	\$462,086.00
Public Works	\$455,389.00
Solid Waste	\$152,921.00
Landfill	\$107,793.00
Health Department	\$25,000.00
Dept Of Family & Children	\$6,000.00
Senior Citizens Center	\$93,524.00
Transit	\$152,321.00
Library	\$135,250.00
Extension Service	\$65,455.00
Ga Forestry	\$16,500.00
Code Enforcement/Planning	\$102,860.00
Development Authority	\$134,597.00
Total Expenditures:	\$5,633,545.20