

Fiscal Year 2024/2025
Adopted Budget Summary - SPLOST 2022-2027
Warren County, Georgia

	Revenues	Expenditures
Economic Development		
Fund Balance	\$ 250,000.00	
SPLOST Collections	\$ 170,000.00	
	\$ 420,000.00	
Economic Development		\$ 420,000.00

Emergency Services		
Fund Balance	\$ 255,000.00	
SPLOST Collections	\$ 245,000.00	
	\$ 500,000.00	
Capital Projects & Equipment Payments		\$ 500,000.00

Recreation		
Fund Balance	\$ 185,000.00	
SPLOST Collections	\$ 120,000.00	
	\$ 305,000.00	
Capital Projects:		\$ 305,000.00
		\$ 305,000.00

Water & Sewer		
Fund Balance	\$ 145,000.00	
SPLOST Collections	\$ 100,000.00	
	\$ 245,000.00	
Capital Projects & Equipment Payments:		\$ 245,000.00