

**Fiscal Year 2023/2024
Budget Summary
Warren County, Georgia**

Expenditures	Adopted FY 23/24
Board of Commissioners	\$ 359,609
Voter Registration	\$ 43,396
Election Cost	\$ 51,275
Fees	\$ 340,000
Tax Commissioner	\$ 165,059
Tax Assessor	\$ 184,797
County Buildings	\$ 236,000
Court Services/Judges' Office	\$ 54,532
Board of Equalization	\$ 4,499
Clerk of Superior Court	\$ 176,448
Court Services/District Attorney's Office	\$ 16,000
Magistrate Court	\$ 49,302
Probate Court	\$ 99,202
Courty Services/Juvenile Court	\$ 5,600
Court Services/Public Defender	\$ 15,300
Sheriff's Office	\$ 765,286
Jail Operations	\$ 104,000
Office of Emergency Services	\$ 836,647
Coroner	\$ 29,069
E911	\$ 448,083
Public Works	\$ 427,228
Solid Waste	\$ 103,274
Landfill	\$ 104,106
Health Department	\$ 25,000
Department of Family and Children Serv	\$ 6,000
Senior Citizens	\$ 101,331
Transit	\$ 182,762
Library	\$ 115,672
Extension Services	\$ 64,326
Ga Forestry	\$ 16,000
Code/Planning Administration	\$ 84,868
Development Authority	\$ 119,126
Technology Dept	\$ 54,295
Total:	\$ 5,388,093